

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,976,061.91	21,976,061.91	100 %	11,162,070.26	51 %	10,829,863.25	49 %	97 %
Professional Regulation Commission	21,976,061.91	21,976,061.91	100 %	11,162,070.26	51 %	10,829,863.25	49 %	97 %
Regional Office - IVB	21,976,061.91	21,976,061.91	100 %	11,162,070.26	51 %	10,829,863.25	49 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	16,397,558.73	16,397,558.73	100 %	9,642,807.24	59 %	9,484,388.73	58 %	98 %
PS	9,364,558.73	9,364,558.73	100 %	7,201,926.51	77 %	7,049,176.67	75 %	98 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,440,880.73	35 %	2,435,212.06	35 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,578,503.18	5,578,503.18	100 %	1,519,263.02	27 %	1,345,474.52	24 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,578,503.18	5,578,503.18	100 %	1,519,263.02	27 %	1,345,474.52	24 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 WILMA T. UNANA

Budget Officer

Date: 2022-07-08 18:32:53

Certified Correct:


 RASETES E. RAZONABE

Accountant

Date: 2022-07-08 18:32:53

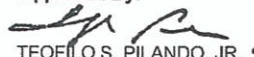
Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-07-08 18:35:39

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-07-08 18:37:34